

Project Status Report Glossary

Last Update Last Update indicates the date the report was last updated by Capitol Projects Management (CPM)

Status

Status Column indicates if the project is running smooth, in trouble, critical or awaiting Warranty Inspection



Status OK: Project running on schedule with no significant problems



Status Troubled: Project with schedule / budget / major work problems



Status Critical: Project with critical problems / potential for legal activity / in legal activity



Pending Warranty Inspection

Project Identification

Project Identification Column identifies the project Name and Location

Project Cost

Project Cost Column indicates the Total Project Cost

Progress Status

Project Status Column indicates the phase that the project is currently in and approximate % complete of that phase

Pre-Planning Project is in the Pre-Planning Phase

Design Project is in the Design Phase

Bid Project is in the Bid Phase

Construction Project is in the Construction Phase

Close-Out Project is in the Close-Out Phase

Next Critical Milestone Projects Next Critical Milestone (listed below)

Projected Delivery Date Project is projected to be delivered for use by the Agency on this date

Next Critical Milestone

SBC State Building Commission Approval Date

DNTP Designer Notice To Proceed

BID Bid Date

CNTP Contractor Notice To Proceed

RSC Required Substantial Completion

YEW Year End Warranty

Contact Information

Project Manager CPM Project Manager for Agency

Construction Administrator CPM Construction Administrator for Agency

Project and Schedule Info

[Project Name and Location](#) Links to an overview of issues on troubled or critical projects

[Schedule](#) Links to a project schedule

Department of Corrections Project Status Report



























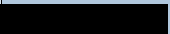





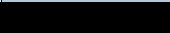





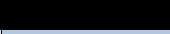

































Last Update 10/20/03

| Status | Project Identification | Project Cost | Progress Status | | | | | | Next Critical Milestone | Projected Delivery Date |
|--|---|--------------|------------------------|--------|-----|--------------|-----------|--|-------------------------|-------------------------|
| | | | Pre-Planning | Design | Bid | Construction | Close-Out | | | |
| <div><div></div><div>Not Assigned</div></div> | <u>Brushy Mtn - 256 Bed Medium Unit</u> | 12,100,000 | <div><div></div></div> | | | | | | NO PLAN (SBC) | N/A |
| <div><div>142/011-01-02</div><div></div></div> | <u>DeBerry Geriatric Housing Unit</u> | 10,900,000 | <div><div></div></div> | | | | | | ON HOLD | N/A |
| <div><div></div><div>Not Assigned</div></div> | <u>Turney Center - 300 Bed Min Plannin</u> | 184,300 | <div><div></div></div> | | | | | | NO PLAN (SBC) | N/A |
| <div><div></div><div>Not Assigned</div></div> | <u>SECC - 256 Bed Medium Unit</u> | 11,724,900 | <div><div></div></div> | | | | | | NO PLAN (SBC) | N/A |
| <div><div>142/028-01-03</div><div></div></div> | <u>Morgan County Prison</u> Schedule | 102,000,000 | <div><div></div></div> | | | | | | 12/09/03 DNTF | |
| <div><div>140/001-01-03</div><div></div></div> | <u>System Wide Emrgny Gnrtr/Gr Instln</u> Schedule | 105,000 | <div><div></div></div> | | | | | | 12/01//03 DNTF | 06/13/05 |
| <div><div>142/001-01-03</div><div></div></div> | <u>Brushy Mtn Emr Gnrtr @ Trmnt Plnt</u> Schedule | 110,000 | <div><div></div></div> | | | | | | 12/01/03 DNTF | 12/30/04 |
| <div><div>142/005-02-03</div><div></div></div> | <u>Turney Cntr Blr Rplcmnt</u> Schedule | 800,000 | <div><div></div></div> | | | | | | 11/15/03 DNTF | 10/03/05 |
| <div><div>142/020-01-03</div><div></div></div> | <u>Riverbend - Video Display Cntrl</u> Schedule | 600,000 | <div><div></div></div> | | | | | | 12/15/03 DNTF | 06/28/05 |
| <div><div>142/020-02-03</div><div></div></div> | <u>Riverbend Refoof Hsng Units</u> Schedule | 1,750,000 | <div><div></div></div> | | | | | | 04/20/04 BID | 03/29/05 |
| <div><div>142/022-01-03</div><div></div></div> | <u>Wst TN Security Electronic Upgrd</u> Schedule | 3,350,000 | <div><div></div></div> | | | | | | 05/05/04 BID | 08/31/05 |
| <div><div>142/005-03-02</div><div></div></div> | <u>Turney Center Elect. Srvce Upgrade</u> Schedule | 1,490,139 | <div><div></div></div> | | | | | | 04/15/04 BID | 04/08/05 |






| Legend | | | |
|--|------------------------------------|--|--------------------------------------|
| <input checked="" type="checkbox"/> Status OK: Project running on schedule with no significant problems | SBC SBC Approval Date | DNTF Designer Notice To Proceed | Project Manager Greg Smith |
| <input checked="" type="checkbox"/> Status Troubled: Project with schedule / budget / major work problems | PDD Projected Delivery Date | CNTF Contractor Notice To Proceed | |
| <input checked="" type="checkbox"/> Status Critical: Project with critical problems / potential for legal activity / in legal activity | RSC Required Substantial | YEW Year End Warranty | |
| <input checked="" type="checkbox"/> Pending Warranty Inspection <input type="checkbox"/> No Plan / No Status | | | |

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| Status | Project Identification | Project Cost | Progress Status | | | | | Next Critical Milestone | Projected Delivery Date |
|---|--|--------------|---|--|---|---|---|-------------------------|-------------------------|
| | | | Pre-Planning | Design | Bid | Construction | Close-Out | | |
|  | 142/003-02-98 <u>WTSP Cold Creek - Expand Min Sec Schedule</u> | 3,300,000 |  |  |  |  |  | ON HOLD | N/A |
|  | 140/009-01-03 <u>TN Corrctn Acdmy - New F/A Syst Schedule</u> | 215,000 |  |  |  |  |  | 01/16/04 BID | 09/10/04 |
|  | 142/020-01-02 <u>Riverbend - Fence/Security Upgrd Schedule</u> | 4,750,000 |  |  |  |  |  | 01/03/04 BID | 01/16/05 |
|  | 142/005-02-02 <u>Turney Cntr - Upgrd Sewage Trtmnt Schedule</u> | 1,355,000 |  |  |  |  |  | 12/21/03 BID | 07/16/04 |
|  | 142/016-01-02 <u>NWCC - Sewage System Upgrade Schedule</u> | 960,000 |  |  |  |  |  | HOLD | |
|  | 140/001-03-00 <u>Statewide - Perimeter Fence Electr Schedule</u> | 9,310,000 |  |  |  |  |  | 04/13/04 RSC | 05/25/04 |
|  | 142/005-03-02 <u>Turney Center - Gas Pipeline Install Schedule</u> | 510,000 |  |  |  |  |  | 01/12/04 BID | 01/28/04 |
|  | 142/017-01-00 <u>Wayne County - Water Tank Repairs Schedule</u> | 440,000 |  |  |  |  |  | 12/14/03 RSC | 1/17/04 |
|  | 142/005-01-03 <u>Turney Cntr Emergency Electrical Schedule</u> | 130,000 |  |  |  |  |  | 10/31/03 DNTP | 12/02/03 |
|  | 142/024-01-02 <u>NECC - Lift Station Emergency Gen Schedule</u> | 155,000 |  |  |  |  |  | 11/05/03 RSC | 11/29/03 |
|  | 142/022-04-00 <u>WTSP - Water Tank Repairs</u> | 285,000 |  |  |  |  |  | 10/18/03 YEW | |
|  | 142/022-01-99 <u>WTSP-Laundry/Vocational Bldg</u> | 1,205,000 |  |  |  |  |  | 10/18/03 YEW | |

Legend





-  Status OK: Project running on schedule with no significant problems
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-  Status Critical: Project with critical problems / potential for legal activity / in legal activity
-  Pending Warranty Inspection
-  No Plan / No Status






SBC SBC Approval Date
PDD Projected Delivery Date
RSC Required Substantial
DNTP Designer Notice To Proceed
CNTP Contractor Notice To Proceed
YEW Year End Warranty

Project Manager
 Greg Smith

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Last Update 10/20/03

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|--|--|--------------|-----------------|--------|-----|--------------|-----------|-------------------------|-------------------------|
| | | | Pre-Planning | Design | Bid | Construction | Close-Out | | |
|  | 142/016-01-00 NWCC - Water Tank Repairs | 180,000 | | | | | | 12/30/03 | YEW |
|  | 142/022-03-00 WTSP - Energy Management System | 450,000 | | | | | | 1/29/04 | YEW |
|  | 142/022-01-97 WTSP - Repair/ Replace Fire Alarm | 500,000 | | | | | | 02/06/04 | YEW |
|  | 142/011-01-00 <u>DeBerry SNF - HVAC Loop Replace</u> | 2,165,000 | | | | | | 07/25/04 | YEW |

| Legend | | | | | | | | | | |
|---|--|--|--|--|---|-------------------------|-------------|------------------------------|-----------------------------------|------------------|
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|  | Status Troubled: Project with schedule / budget / major work problems | | | | PDD | Projected Delivery Date | CNTP | Contractor Notice To Proceed | Greg Smith | |
|  | Status Critical: Project with critical problems / potential for legal activity / in legal activity | | | | RSC | Required Substantial | YEW | Year End Warranty | Construction Administrator | |
|  | Pending Warranty Inspection | | | |  | No Plan / No Status | | | | Jim Bryant |
| | | | | | | | | | | Michael Anderson |